

2007 DRAFTING REQUEST**Assembly Amendment (AA-ASA1-SB40)**Received: **06/28/2007**Received By: **dkennedy**Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**By/Representing: **Hotynski**This file may be shown to any legislator: **NO**Drafter: **dkennedy**

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Subject: **Mental Health - protect place**

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Pre Topic:

LFB:.....Hotynski -

Topic:

State centers funding and position adjustments due to CIP IA placements

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	dkennedy 06/29/2007	kfollett 06/29/2007		_____			
/1			sherritz 06/29/2007	_____	cduerst 06/29/2007		

FE Sent For:

<END>

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/?	dkennedy	11/gf 6/29	sh 6/29	sh 6/29			

FE Sent For:

<END>

Kennedy, Debora

From: Hotynski, Rebecca
Sent: Thursday, June 28, 2007 9:53 AM
To: Kennedy, Debora; Ryan, Robin; Kahler, Pam
Subject: Appropriation changes for drafted items

Importance: High

Sorry for the delay. Here are all of the non-FED appropriation changes for the drafting requests:

(1) Family Care changes:

- (a) 435 (4)(b) -700,700 GPR in FY08; -5,031,800 GPR in FY09
- (b) 435 (6)(a) -167,600 GPR in FY08; -275,500 GPR in FY09
- (c) 435 (7)(b) 7,278,100 GPR in FY08; -6,310,700 GPR in FY09
- (d) 435 (7)(g) -10,415,200 PR in FY08; -29,480,100 PR in FY09

(2) Deleting the managed care pilot program for children's long-term care: 435 (7)(bc) -250,000 GPR FY08 and -250,000 GPR FY09

(3) Deleting the Quality Home Care Commission: 435 (7)(bc) -167,000 GPR in FY08 and -167,000 in FY09.

60935
(4) Restoring State Centers Positions: Position Adjustments Due to CIP IA placements: 435 (2)(gk) restore 6.64 PR FTE beginning in FY08.

(5) ICF-MR bed assessment – Funding for the state centers to pay the assessment: 435 (2)(gk) 544,400 in FY08.

(6) Nursing home bed tax and rate increase: 435 (4)(w) -7,528,100 SEG in FY08 and -14,318,800 SEG in FY09; 435 (4)(b) 16,268,800 in FY09.

(7) Nursing home bed assessment – all revenues remain in SEG trust fund: 435 (4)(b) -13.8 million GPR in FY08 and -13.8 million GPR in FY09; 435 (4)(w) 13.8 million SEG in FY08 and 13.8 million in FY09.

(8) BOALTC – Delete 4 volunteer Ombudsman: 432(1)(a) -137,800 GPR in FY08 and -170,000 GPR in FY09 and -3.20 GPR FTE.
432 (1)(k) -35,600 PR in FY08 and -42,500 PR in FY09 and -0.80 PR FTE.

(9) BOALTC – Delete FC ombudsman: 432(1)(a) -20,600 GPR in FY08 and -25,600 GPR in FY09 and -0.50 GPR FTE.
432 (1)(k) -20,600 PR in FY08 and -25,500 PR in FY09 and -0.50 PR FTE.

Please call or email if you have questions.

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
(608) 266-3847

commits the defendant to the custody of DHFS for placement in an appropriate institution (currently, one of the state mental health institutes), where the defendant receives treatment-to-competency services.

The bill would provide funding to establish a pilot program in Milwaukee County that would provide treatment-to-competency services in locations other than the state mental health institutes, and permit these services to be provided in other DHFS facilities, jails, or community settings.

DAK
b0791

2. ICF-MR BED ASSESSMENT - FUNDING FOR THE STATE CENTERS TO PAY THE ASSESSMENT

Chg. to JFC	
PR	\$544,400

Provide \$544,400 in 2007-08 to enable the three state centers for the developmentally disabled to fully fund the cost of the bed assessment increase that would take effect on July 1, 2007. The PR funding in the bill was based on the assumption that the increase in the ICF-MR bed assessment would take effect on January 1, 2008, although the provision would take effect on July 1, 2007. This item would correct the amount of PR expenditure authority that would be required for the centers to pay the increased assessments.

DAK
b0935

3. CENTERS FUNDING AND POSITION ADJUSTMENTS DUE TO CIP IA PLACEMENTS

Chg. to JFC	
PR	6.64

Provide an additional 6.64 positions, beginning in 2007-08, for the state centers for the developmentally disabled so that 17.56 positions, rather than 24.20 positions, would be deleted, beginning in 2007-08, due to placements from the centers under the community integration program (CIP IA) that occurred during the 2005-07 biennium. This adjustment would permit DHFS to accomplish the statutory funding reduction, as reestimated under the Joint Committee on Finance bill, by eliminating fewer, but higher cost vacant positions than under the Joint Committee on Finance bill.

DAK
b0732

4. REQUEST FOR BID - PHARMACY SERVICES

Require DHFS to issue a request for bids to provide pharmacy management services for the Winnebago Mental Health Institute and for the Wisconsin Resource Center. Specify that DHFS may prepare a bid to continue to provide pharmacy management services at these facilities, but is not required to do so. Direct DHFS to select the bid that would meet all of the requirements included in the request at the lowest cost to the state. Direct DHFS to award a contract to the organization that submitted the winning bid for a period of one year, with an option to renew the contract for three additional one-year periods.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0935/

DAK:...

LFB:.....Hotynski - State centers funding and position adjustments due to
CIP IA placements

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 1621, line 19: after that line insert:

3 "(?) STATE CENTERS FOR THE DEVELOPMENTALLY DISABLED. The authorized FTE
4 positions for the department of health and family services are increased by 6.64 PR
5 positions on July 1, 2007, to be funded from the appropriation account under section
6 20.435 (2) (gk) of the statutes, for the purpose of performing services at the state
7 centers for the developmentally disabled."

8 (END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0935/1
DAK:kjf:sh

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